

My Appt. Exp 6-30-15

FILED
JUL 18 2013
CLERK OF DISTRICT COURT

(County of Reno)

PAGE SEVEN
THE RECORD
Thursday, July 18, 2013

Legal Notice

(Published in The Record July 18, 2013) It

NOTICE OF BUDGET HEARING

The governing body of
City of Plevna
will meet on August 5, 2013 at 7:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2014 expenditures and amount of current year estimate for 2013 Ad Valorem tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2012 | | Current Year Estimate for 2013 | | Proposed Budget for 2014 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General | 28,084 | 74.104 | 47,900 | 75.441 | 57,956 | 17,229 | 70.890 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 5,373 | | 6,000 | | 16,267 | | |
| Sewer | 7,176 | | 9,000 | | 16,895 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 40,633 | 74.104 | 62,900 | 75.441 | 91,118 | 17,229 | 70.890 |
| Less: Transfers | 0 | | 8,000 | | 8,000 | | |
| Net Expenditure | 40,633 | | 54,900 | | 83,118 | | |
| Total Tax Levied | 16,409 | | 17,229 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 221,433 | | 228,377 | | 243,040 | | |

Outstanding Indebtedness,

| | 2011 | 2012 | 2013 |
|--------------------------|------|------|------|
| January 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

Monte Bowen
City Official Title: City Clerk

My NOTARY PUBLIC
STATE OF KANSAS
1/1/11 to 1/1/15

ON
says o

in the
neral
unity. I
ublica
cond
ice, Tu
tinu
re tha
more
f the n
e, of a
n. 1
ie first
3
ie issu

18 da

Dye
otary P

6-30

92

2014

FILED

AUG 09 2013

Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Plevna

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

| | | 2014 Adopted Budget | | |
|---|---------------|-----------------------------------|-------------------------------|--------------------------------------|
| | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | Page No. | | |
| Computation to Determine Limit for 2014 | | 2 | | |
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 3 | | |
| Schedule of Transfers | | 4 | | |
| Statement of Indebtedness | | 5 | | |
| Statement of Lease-Purchases | | 6 | | |
| | | | | |
| Fund | K.S.A. | | | |
| General | 12-101a | 7 | 57,956 | 17,229 70.889 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Highway | | 8 | 16,267 | |
| Sewer | | 8 | 16,895 | |
| | | | | |
| | | | | |
| | | | | |
| Non-Budgeted Funds | | 9 | | |
| Totals | | xxxxxx | 91,118 | 17,229 70.889 |
| Is an Ordinance required to be passed, published, and attached to the budget? | | | No | County Clerk's Use Only |
| Budget Summary | | 10 | | |
| Neighborhood Revitalization | | | | |
| | | | 243,042 | Nov 1, 2013 Total Assessed Valuation |

Assisted by:
Lindburg Vogel Pierce Faris,
Chartered
Address:
PO Box 2047
Hutchinson, KS 67504-2047
Email:

Date Attested: 8-9, 2013

Donna Patton

County Clerk

Steve P. Roberts Mayor
Christie C. Roberts Council Member
Erlene Wingert Council Member
Dean E. Childs Council Member
Fred Like Council Member
Mary K. Hass Council Member

Governing Body

City of Plevna

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|--|---------|-----------------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ | 17,229 ✓ |
| 2. Debt Service Levy in 2013 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 17,229 ✓ |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013 : | + _____ | 0 ✓ |
| 5. Increase in Personal Property for 2013 : | | |
| 5a. Personal Property 2013 | + _____ | 7,835 ✓ |
| 5b. Personal Property 2012 | - _____ | 4,441 ✓ |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 3,394 ✓ |
| | | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2013 : | | |
| 6a. Real Estate | + _____ | 0 |
| 6b. State Assessed | + _____ | 0 |
| 6c. New Improvements | - _____ | 0 |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + _____ | 0 |
| 7. Valuation of Property that has Changed in Use during 2013 : | + _____ | 0 ✓ |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | | 3,394 ✓ |
| 9. Total Estimated Valuation July 1, 2013 | _____ | 243,040 ✓ |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | _____ | 239,646 ✓ |
| 11. Factor for Increase (8 divided by 10) | _____ | 0.01416 |
| 12. Amount of Increase (11 times 3) | + \$ | 244 ✓ |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ | 17,473 ✓ |
| 14. Debt Service Levy in this 2014 Budget | | 0 |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | | 17,473 ✓ |

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Plevna

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

| Budgeted Funds for 2013 | Budget Tax Levy Amount for 2012 | Allocation for Proposed Year 2014 | | |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 17,229 | 3,829 | 12 | 71 |
| Debt Service | | | | |
| Library | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | 17,229 | 3,829 | 12 | 71 |

County Treas Motor Vehicle Estimate 3,829

County Treasurers Recreational Vehicle Estimate 12

County Treasurers 16/20M Vehicle Estimate 71

Motor Vehicle Factor 0.22224

Recreational Vehicle Factor 0.00070

16/20 Vehicle Factor 0.00412

City of Plevna

2014

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for 2014 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| | | | | | |
| General | Equipment Reserve | - | 4,000 | 4,000 | 12-1117 |
| General | Capital Improvement | - | 4,000 | 4,000 | 12-1118 |
| General | Sewer reserve | - | - | - | 12-631o |
| | | | | | |
| | Totals | 0 | 8,000 | 8,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 8,000 | 8,000 | |

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2013 | Date Due | | Amount Due 2013 | | Amount Due 2014 | |
|----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

| Adopted Budget General | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 20,718 | 29,632 | 20,023 |
| Receipts: | | | |
| Ad Valorem Tax | 20,994 | 17,229 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 3,992 | 3,829 |
| Recreational Vehicle Tax | | 43 | 12 |
| 16/20M Vehicle Tax | | 127 | 71 |
| Gross Earning (Intangible) Tax | | 0 | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | | | |
| Local Sales Tax | 10,539 | 8,000 | 8,000 |
| Franchise Tax | 3,031 | 3,000 | 3,000 |
| Licenses | | | |
| Building Permits | | | |
| State of Kansas | | | |
| Donations | 0 | 3,900 | 3,900 |
| Floyd Redd Community Center | 0 | 1,000 | 1,000 |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 530 | 500 | 392 |
| Miscellaneous | 1,904 | 500 | 500 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 36,998 | 38,291 | 20,704 |
| Resources Available: | 57,716 | 67,923 | 40,727 |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 11,167 | 15,500 | 15,500 |
| Services | 14,289 | 14,500 | 14,500 |
| Supplies | 2,628 | 5,000 | 5,000 |
| Capital Outlay | 0 | | 10,056 |
| Transfer to equipment reserve | 0 | 4,000 | 4,000 |
| Transfer to Capital Improvement | | 4,000 | 4,000 |
| Floyd Redd Community Center | | 4,900 | 4,900 |
| Transfer to Sewer Reserve | 0 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 28,084 | 47,900 | 57,956 |
| Unencumbered Cash Balance Dec 31 | 29,632 | 20,023 | xxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 43,684 | 47,900 | xxxxxxxxxxxxxxxxxxxx |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 57,956 |
| | Tax Required | | 17,229 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| | Amount of 2013 Ad Valorem Tax | | 17,229 |

City of Plevna

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 20,507 | 18,050 | 14,840 |
| Receipts: | | | |
| State of Kansas Gas Tax | 2,539 | 2,450 | 2,550 |
| County Transfers Gas | 377 | 330 | 340 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,916 | 2,790 | 2,890 |
| Resources Available: | 23,423 | 20,840 | 17,730 |
| Expenditures: | | | |
| Street Repair and Maint | 5,373 | 6,000 | 16,267 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 5,373 | 6,000 | 16,267 |
| Unencumbered Cash Balance Dec 31 | 18,050 | 14,840 | 1,463 |
| 2012/2013 Budget Authority Amount: | 10,000 | 16,267 | |

| Adopted Budget Sewer | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 12,085 | 11,895 | 9,895 |
| Receipts: | | | |
| Charges to Customers | 6,986 | 7,000 | 7,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 6,986 | 7,000 | 7,000 |
| Resources Available: | 19,071 | 18,895 | 16,895 |
| Expenditures: | | | |
| Wages | 5,943 | 7,500 | 7,500 |
| Utilities and miscellaneous | 1,233 | 1,500 | 9,395 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 7,176 | 9,000 | 16,895 |
| Unencumbered Cash Balance Dec 31 | 11,895 | 9,895 | 0 |
| 2012/2013 Budget Authority Amount: | 10,000 | 18,500 | |

Legal Notice

(Published in The Record July 18, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of
City of Plevna
 will meet on August 5, 2013 at 7:00 P.M. at City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2012 | | Current Year Estimate for 2013 | | Proposed Budget for 2014 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General | 28,084 | 74.104 | 47,900 | 75.441 | 57,956 | 17,229 | 70.890 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 5,373 | | 6,000 | | 16,267 | | |
| Sewer | 7,176 | | 9,000 | | 16,895 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 40,633 | 74.104 | 62,900 | 75.441 | 91,118 | 17,229 | 70.890 |
| Less: Transfers | 0 | | 8,000 | | 8,000 | | |
| Net Expenditure | 40,633 | | 54,900 | | 83,118 | | |
| Total Tax Levied | 16,409 | | 17,229 | | ***** | | |
| Assessed Valuation | 221,433 | | 228,377 | | 243,040 | | |

Outstanding Indebtedness,

| | 2011 | 2012 | 2013 |
|--------------------------|------|------|------|
| January 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

Monte Bowen
 City Official Title: City Clerk

FILED

AUG 09 2013

Donna Patton
 COUNTY CLERK